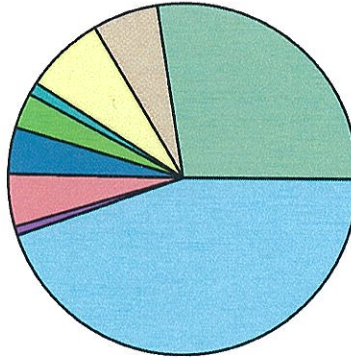


## Budget Transparency Report: Operating Expenditures

School District: Carney-Nadeau Public Schools (55010)

Fiscal Year: 2019-2020

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$1,623,602	44.65 %
Pupil Support Services (21x)	\$0	0.00 %
Instructional Staff Support Services (22x)	\$29,623	0.81 %
General Administration (23x)	\$173,784	4.78 %
School Administration (24x)	\$155,970	4.29 %
Business Services (25x)	\$119,525	3.29 %
Operations and Maintenance (26x)	\$270,458	7.44 %
Transportation (27x)	\$220,089	6.05 %
Central & Other Support Services (28x, 291,292,295,299)	\$42,989	1.18 %
<b>Total Current Operating Expenditures</b>	<b>\$2,636,040</b>	<b>72.49 %</b>

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$462,999	12.73 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$537,531	14.78 %
Fund Modification (6xx)	\$0	0.00 %
<b>Total General Fund Expenditures</b>	<b>\$3,636,570</b>	<b>100.00 %</b>