

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CARNEY NADEAU PUBLIC SCHOOL  
2020-2021 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Carney Nadeau Public School District for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Carney Nadeau Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2020-2021 as follows:

<b>REVENUES:</b>	<b>2019-20</b>	<b>2020-21</b>
	<b>FINAL</b>	<b>PROPOSED</b>
Local	\$ 486,203	\$ 470,400
State	\$ 2,187,028	\$ 2,065,637
Federal	\$ 75,671	\$ 98,650
Other Sources	\$ 47,106	\$ 43,800
<b>Total Revenue</b>	<b>\$ 2,796,008</b>	<b>\$ 2,678,487</b>

BE IT FURTHER RESOLVED, that \$ 2,596,171 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

**EXPENDITURES:**

Instruction:

Basic Programs	\$ 1,065,738	\$ 1,017,989
Added Needs	\$ 103,696	\$ 90,277

Support Services:

Pupil Support Services (SE/31A/Tech/Title1/Lib)	\$ 439,569	\$ 448,377
Grants	\$ 32,066	\$ 15,000
Board of Education	\$ 9,011	\$ 9,739
Executive Administration	\$ 165,852	\$ 163,951
School Administration	\$ 159,129	\$ 159,966
Business Services	\$ 122,478	\$ 124,787
Operations and Maintenance	\$ 278,488	\$ 244,814
Transportation	\$ 224,853	\$ 207,051
Information Management Services	\$ 29,000	\$ 29,000
Athletics	\$ 85,552	\$ 85,220

<b>Total Expenditures</b>	<b>\$ 2,715,432</b>	<b>\$ 2,596,171</b>
Revenue over Expenses	\$ 80,576	\$ 82,316
Other Transfers from Fund Balance	\$ (66,832)	\$ (32,550)
<b>Total Revenue over Expenditures</b>	<b>\$ 13,744</b>	<b>\$ 49,766</b>

Beginning Fund Balance	\$ 213,564.57	\$ 227,311.64
Excess Over (Under)	\$ 13,744	\$ 49,766
Projected Fund Balance	\$ 227,308.57	\$ 277,077.64
Minus Bus Set-Aside 19-20		\$ (15,000.00)
<b>Projected Available Fund Balance</b>		<b>\$ 262,077.64</b>