

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CARNEY NADEAU PUBLIC SCHOOL  
2018-2019 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Carney Nadeau Public School District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Carney Nadeau Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2018-2019 as follows:

<b>REVENUES:</b>	<b>2017-18 FINAL</b>	<b>2018-19 NEW YEAR</b>
Local	\$ 506,746	\$ 427,436
State	\$ 2,037,501	\$ 2,068,302
Federal	\$ 94,267	\$ 84,082
Other Sources	\$ 39,445	\$ 29,631
<b>Total Revenue</b>	<b>\$ 2,677,960</b>	<b>\$ 2,609,451</b>

BE IT FURTHER RESOLVED, that \$ 2,413,157 of the total available to appropriate in the **GENERAL EDUCATION FUND** hereby appropriated in the amounts and for the purposed set forth below:

<b>EXPENDITURES:</b>		
<b>Instruction:</b>		
Basic Programs	\$ 1,203,431	\$ 1,162,332
Added Needs	\$ 395,493	\$ 328,691
<b>Support Services:</b>		
Pupil Support Services	\$ 7,192	\$ 7,269
Improvement of Instruction		
Board of Education	\$ 12,893	\$ 12,893
Executive Administration	\$ 151,246	\$ 152,171
School Administration	\$ 152,372	\$ 149,998
Business Services	\$ 96,695	\$ 100,253
Operations and Maintenance	\$ 208,710	\$ 210,326
Transportation	\$ 211,408	\$ 170,586
Staff Personnel Services		
Information Management Services	\$ 48,197	\$ 48,150
Athletics	\$ 72,328	\$ 70,489
<b>Total Expenditures</b>	<b>\$ 2,559,963</b>	<b>\$ 2,413,157</b>
Revenue over Expenses	\$ 117,997	\$ 196,294
<b>FUND BALANCE - July 1</b>	<b>\$ 86,017</b>	<b>\$ 204,014</b>
<b>PROJECTED FUND BALANCE - JUNE 30</b>	<b>\$ 204,014</b>	<b>\$ 400,308</b>