

# CNPS PROJECTIONS

*\* 03/16/18*

## Property Tax Projections

### PROJECTED PROPERTY TAX BUDGET

340,000 ASN 10002  
 53,000 ASN 10004  
**393,000**

## State Aid Revenue Projections

### Three-Year Blended Count Details

	GE Std Blend	SE Blend	Count Blend		
	270.82	7.67	278.49	2009-2010	
260.24 + 270.82 + 263.74 / 3 =	264.93	7.08	272.02	2010-2011	
270.82 + 263.74 + 237.24 / 3 =	257.27	6.35	263.61	2011-2012	
263.74 + 237.24 + 226.35 / 3 =	242.44	3.99	246.44	2012-2013	
NO BLEND	244.89	4.33	249.22	2013-2014	Per May14 State Aid
NO BLEND	249.80	4.46	254.26	2014-2015	NEW YR Budget Project
NO BLEND	262.54	4.46	267.00	2014-2015	Per Adam (09-17-14)
273.50*90% + ((250+29)*10%)	274.05	5.13	279.18	2014-2015	Per State Aid (Dec14)
270.39*90% + 278.3*10%	271.18	4.65	275.83	2015-2016	
273.8 + 271.18 + 265.87 / 3 =	270.28	4.81	275.09	2016-2017	BLEND
MARCH STATE AID	294.79	3.85	298.64	2017-2018	NO BLEND per State A

7,126 2014-2015

7,391 2015-2016

7,511 2016-2017

7,631 2017-2018

*includes \$120 increase*

**2,249,542.49 General Ed State Aid**

2017-2018

**2017-2018**

No BLEND 298.88 GE FTE

From State Aid Report

398,417

Assumed Local Property Tax Revenue