

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CARNEY NADEAU PUBLIC SCHOOL
2017-2018 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Carney Nadeau Public School District for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Carney Nadeau Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2017-2018 as follows:

REVENUES:	2017-18 Revised	2017-18 Revised
Local	\$ 448,282	\$ 496,388
State	\$ 1,821,111	\$ 2,036,011
Federal	\$ 75,011	\$ 94,182
Other Sources	\$ 45,079	\$ 43,544
Total Revenue	\$ 2,389,483	\$ 2,670,124

BE IT FURTHER RESOLVED, that \$ 2,516,828 of the total available to appropriate in the **GENERAL EDUCATION FUND** hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$ 1,206,691	\$ 1,189,143
Added Needs	\$ 334,074	\$ 379,236
Support Services:		
Pupil Support Services	\$ 21,963	\$ 7,382
Improvement of Instruction		
Board of Education	\$ 6,038	\$ 12,893
Executive Administration	\$ 60,378	\$ 151,203
School Administration	\$ 200,976	\$ 151,442
Business Services	\$ 92,716	\$ 97,475
Operations and Maintenance	\$ 198,707	\$ 206,926
Transportation	\$ 133,039	\$ 202,444
Staff Personnel Services		
Information Management Services	\$ 30,629	\$ 48,197
Athletics	\$ 70,488	\$ 70,489
Total Expenditures	\$ 2,355,699	\$ 2,516,828
Revenue over Expenses	\$ 33,784	\$ 153,296
FUND BALANCE - July 1	\$ 86,017	\$ 86,017
PROJECTED FUND BALANCE - JUNE 30	\$ 119,801	\$ 239,313