

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CARNEY NADEAU PUBLIC SCHOOL
2017-2018 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Carney Nadeau Public School District for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Carney Nadeau Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2017-2018 as follows:

REVENUES:	2016-17 June17 FINAL	2017-18 NEW YEAR
Local	\$ 469,324	\$ 448,282
State	\$ 1,772,441	\$ 1,821,111
Federal	\$ 75,011	\$ 75,011
Other Sources	\$ 46,393	\$ 45,079
Total Revenue	\$ 2,363,169	\$ 2,389,483

BE IT FURTHER RESOLVED, that \$ 2,355,699 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$ 1,196,261	\$ 1,206,691
Added Needs	\$ 373,400	\$ 334,074
Support Services:		
Pupil Support Services	\$ 22,076	\$ 21,963
Improvement of Instruction		
Board of Education	\$ 5,679	\$ 6,038
Executive Administration	\$ 78,196	\$ 60,378
School Administration	\$ 201,730	\$ 200,976
Business Services	\$ 89,564	\$ 92,716
Operations and Maintenance	\$ 198,707	\$ 198,707
Transportation	\$ 146,696	\$ 133,039
Staff Personnel Services		
Information Management Services	\$ 35,166	\$ 30,629
Athletics	\$ 69,276	\$ 70,489
Total Expenditures	\$ 2,416,749	\$ 2,355,699
Revenue over Expenses	\$ (53,580)	\$ 33,784
FUND BALANCE - July 1	\$ 84,630	\$ 31,050
PROJECTED FUND BALANCE - JUNE 30	\$ 31,050	\$ 64,833