

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CARNEY NADEAU PUBLIC SCHOOL
2016-2017 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Carney Nadeau Public School District for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Carney Nadeau Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2016-2017 as follows:

| REVENUES: | 2016-17 Original | 2016-17 Mar17 Revised |
|----------------------|-----------------------------|----------------------------------|
| Local | \$ 434,511 | \$ 456,049 |
| State | \$ 1,848,432 | \$ 1,778,450 |
| Federal | \$ 65,734 | \$ 75,011 |
| Other Sources | \$ 39,908 | \$ 46,555 |
| Total Revenue | \$ 2,388,586 | \$ 2,356,066 |

BE IT FURTHER RESOLVED, that \$ 2,385,775 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

| EXPENDITURES: | | |
|---|---------------------|---------------------|
| Instruction: | | |
| Basic Programs | \$ 1,232,874 | \$ 1,190,459 |
| Added Needs | \$ 331,678 | \$ 353,126 |
| Support Services: | | |
| Pupil Support Services | \$ 20,617 | \$ 21,963 |
| Improvement of Instruction | | |
| Board of Education | \$ 6,253 | \$ 5,779 |
| Executive Administration | \$ 76,019 | \$ 77,689 |
| School Administration | \$ 193,493 | \$ 201,736 |
| Business Services | \$ 87,567 | \$ 92,945 |
| Operations and Maintenance | \$ 212,395 | \$ 202,313 |
| Transportation | \$ 138,573 | \$ 134,357 |
| Staff Personnel Services | | |
| Information Management Services | \$ 30,862 | \$ 31,547 |
| Athletics | \$ 82,209 | \$ 73,861 |
| Total Expenditures | \$ 2,412,539 | \$ 2,385,775 |
| Revenue over Expenses | \$ (23,953) | \$ (29,709) |
| FUND BALANCE - July 1 | \$ 84,630 | \$ 84,630 |
| PROJECTED FUND BALANCE - JUNE 30 | \$ 60,677 | \$ 54,921 |