

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CARNEY NADEAU PUBLIC SCHOOL  
2016-2017 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Carney Nadeau Public School District for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Carney Nadeau Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2016-2017 as follows:

<b>REVENUES:</b>	<b>2016-17 Original</b>	<b>2016-17 Mar17 Revised</b>
Local	\$ 434,511	\$ 456,049
State	\$ 1,848,432	\$ 1,778,450
Federal	\$ 65,734	\$ 75,011
Other Sources	\$ 39,908	\$ 46,555
<b>Total Revenue</b>	<b>\$ 2,388,586</b>	<b>\$ 2,356,066</b>

BE IT FURTHER RESOLVED, that \$ 2,385,775 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

<b>EXPENDITURES:</b>		
<b>Instruction:</b>		
Basic Programs	\$ 1,232,874	\$ 1,190,459
Added Needs	\$ 331,678	\$ 353,126
<b>Support Services:</b>		
Pupil Support Services	\$ 20,617	\$ 21,963
Improvement of Instruction		
Board of Education	\$ 6,253	\$ 5,779
Executive Administration	\$ 76,019	\$ 77,689
School Administration	\$ 193,493	\$ 201,736
Business Services	\$ 87,567	\$ 92,945
Operations and Maintenance	\$ 212,395	\$ 202,313
Transportation	\$ 138,573	\$ 134,357
Staff Personnel Services		
Information Management Services	\$ 30,862	\$ 31,547
Athletics	\$ 82,209	\$ 73,861
<b>Total Expenditures</b>	<b>\$ 2,412,539</b>	<b>\$ 2,385,775</b>
Revenue over Expenses	\$ (23,953)	\$ (29,709)
<b>FUND BALANCE - July 1</b>	<b>\$ 84,630</b>	<b>\$ 84,630</b>
<b>PROJECTED FUND BALANCE - JUNE 30</b>	<b>\$ 60,677</b>	<b>\$ 54,921</b>